

OMHSAS Fact Sheet

**FY 2011-12 Governor's Recommended
Budget**

**Presented by Sherry H. Snyder
Acting Deputy Secretary**

March 2011

OMHSAS Fact Sheet

FY 2011-12 Governor's Recommended Budget

Mental Health Services Appropriations

- CHIPPs funded in FY 2010-11 for 6 months are annualized. This includes 30 CHIPPs at Norristown.
- Increase of \$1.5 million for individuals discharged from Allentown State Hospital who need high-end, costly services.
- Includes the transfer of \$2.45 million for 6 months to ODP for 35 individuals to move from State Hospitals to the waiver program.
- Includes the transfer of funds to ODP for 7 individuals currently residing in the community to move to the waiver program.

OMHSAS Fact Sheet

FY 2011-12 Governor's Recommended Budget

Mental Health Services Appropriations (Cont.)

- \$4.95 million for discharge of 90 individuals for 6 months from NSH as part of the Fred L Litigation
- Privatization of forensic units at Torrance and Norristown State Hospitals
- Does not include a cost of living adjustment

Special Pharmaceutical Benefit Package (SPBP)

- Increase from \$2.346 million to \$3.618 million

Complement reduction

- Privatization of RFPCs, finalization of NSH/ASH closures, previous reductions

OMHSAS Fact Sheet

FY 2011-12 Governor's Recommended Budget

Drug and Alcohol

- Maintains current level BHSI funding of \$52.22 million
 - \$20.888 million for MH
 - \$31.332 million for D&A
 - Total includes reduction of \$1.011 million that occurred in September 2010
- Act 152 funding is maintained at \$14.727 for FY 2011-12
 - Total includes reduction of \$1.5 million that occurred in September 2010
 - Funds have been moved to capitation for FY 2011-12
 - State funds -\$12.857
 - Federal funds -\$1.870

OMHSAS Fact Sheet

FY 2011-12 Governor's Recommended Budget

HealthChoices

- Carve out is still in place
- Savings of \$29.025 million
 - Revisions to provider performance incentives (P4P)
 - Limitations on reinvestment funds
 - Utilization of evidence-based services for children and youth
 - Offset by the transfer of the non-hospital residential drug and alcohol treatment services previously funded through the MA outpatient appropriation