

Allocation Funds Utilized by County FY 2010-2011

County	Respite Allocation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Allocation Spent	Respite Allocation Remaining	% of Allocated Funds Spent
Allegheny	\$45,918	\$3,930.00	\$10,110.00	15,480.00	16,398.00	45,918.00	\$0.00	100.00%
Armstrong/Indiana	\$8,240	\$2,880.00	\$3,360.00	0.00	2,000.00	8,240.00	\$0.00	100.00%
Beaver	\$7,134	\$5,262.25	\$1,871.75	0.00	0.00	7,134.00	\$0.00	100.00%
Bedford/Somerset	\$6,500	\$1,069.48	\$2,441.92	1,488.06	690.00	5,689.46	\$810.54	87.53%
Berks	\$15,351	\$9,785.75	\$4,357.22	328.58	0.00	14,471.55	\$879.45	94.27%
Blair	\$9,949	\$2,892.00	\$1,843.00	2,400.00	2,814.00	9,949.00	\$0.00	100.00%
Bradford/Sullivan	\$5,000	\$0.00	\$90.00	540.00	720.00	1,350.00	\$3,650.00	27.00%
Bucks	\$17,091	\$0.00	\$0.00	11,091.00	6,000.00	17,091.00	\$0.00	100.00%
Butler	\$6,812	\$2,028.00	\$1,872.00	2,912.00	0.00	6,812.00	\$0.00	100.00%
Cambria	\$5,000	\$0.00	\$0.00	2,517.48	2,482.52	5,000.00	\$0.00	100.00%
Cameron/Elk	\$5,000	\$0.00	\$1,686.78	409.80	0.00	2,096.58	\$2,903.42	41.93%
Carbon/Monroe/Pike	\$9,010	\$1,840.00	\$1,732.68	4,351.40	1,085.92	9,010.00	\$0.00	100.00%
Centre	\$5,000	\$375.00	\$1,125.00	875.00	0.00	2,375.00	\$2,625.00	47.50%
Chester	\$27,030	\$840.00	\$6,190.00	6,607.70	13,392.30	27,030.00	\$0.00	100.00%
Clarion	\$5,000	\$0.00	\$0.00	745.00	2,125.00	2,870.00	\$2,130.00	57.40%
Clearfield/Jefferson	\$6,018	\$448.80	\$448.80	1,645.60	2,186.80	4,730.00	\$1,288.00	78.60%
Columbia/Montour/Snyder/Union	\$7,000	\$1,714.59	\$1,175.10	2,167.14	1,943.17	7,000.00	\$0.00	100.00%
Crawford	\$5,000	\$0.00	\$125.00	350.00	4,525.00	5,000.00	\$0.00	100.00%
Cumberland/Perry	\$5,407	\$0.00	\$0.00	0.00	0.00	0.00	\$5,407.00	0.00%
Dauphin	\$11,421	\$1,465.80	\$771.35	0.00	7,436.27	9,673.42	\$1,747.58	84.70%
Delaware	\$27,470	\$0.00	\$15,470.00	0.00	12,000.00	27,470.00	\$0.00	100.00%
Erie	\$10,647	\$4,144.00	\$0.00	1,816.48	4,686.52	10,647.00	\$0.00	100.00%
Fayette	\$9,190	\$6,600.00	\$2,260.00	0.00	330.00	9,190.00	\$0.00	100.00%
Forest/Warren	\$5,000	\$163.80	\$250.99	620.98	3,964.23	5,000.00	\$0.00	100.00%
Franklin/Fulton	\$6,666	\$4,996.89	\$0.00	0.00	1,669.11	6,666.00	\$0.00	100.00%
Greene	\$5,000	\$0.00	\$2,320.00	0.00	2,680.00	5,000.00	\$0.00	100.00%
Huntingdon/Mifflin/Juniata	\$7,000	\$5,000.00	\$0.00	875.00	1,125.00	7,000.00	\$0.00	100.00%
Lackawanna/Susquehanna	\$10,433	\$0.00	\$2,240.00	2,480.00	5,713.00	10,433.00	\$0.00	100.00%
Lancaster	\$12,712	\$0.00	\$0.00	1,255.00	11,457.00	12,712.00	\$0.00	100.00%
Lawrence	\$5,000	\$0.00	\$877.50	2,632.50	1,490.00	5,000.00	\$0.00	100.00%
Lebanon	\$5,000	\$2,075.00	\$255.00	1,603.00	1,057.00	4,990.00	\$10.00	99.80%
Lehigh	\$16,881	\$7,232.50	\$4,178.12	470.38	5,000.00	16,881.00	\$0.00	100.00%
Luzerne/Wyoming	\$13,064	\$0.00	\$612.00	4,811.00	0.00	5,423.00	\$7,641.00	41.51%
Lycoming/Clinton	\$5,000	\$0.00	\$0.00	0.00	5,000.00	5,000.00	\$0.00	100.00%
McKean	\$5,000	\$638.80	\$899.00	1,147.00	2,315.20	5,000.00	\$0.00	100.00%
Mercer	\$6,650	\$0.00	\$1,371.00	2,315.00	2,964.00	6,650.00	\$0.00	100.00%
Montgomery	\$17,239	\$4,185.00	\$6,620.00	2,170.00	4,264.00	17,239.00	\$0.00	100.00%
Northampton	\$11,946	\$8,146.00	\$0.00	0.00	3,500.00	11,646.00	\$0.00	100.00%
Northumberland	\$5,500	\$1,620.00	\$630.00	2,520.00	730.00	5,500.00	\$0.00	100.00%
Philadelphia	\$112,166	\$0.00	\$15,450.00	34,218.00	62,498.00	112,166.00	\$0.00	100.00%
Potter	\$5,000	\$0.00	\$1,874.20	3,125.80	0.00	5,000.00	\$0.00	100.00%
Schuylkill	\$5,000	\$900.00	\$1,440.00	810.00	1,850.00	5,000.00	\$0.00	100.00%
Tioga	\$5,000	\$0.00	\$576.00	2,874.00	1,408.00	4,858.00	\$142.00	97.16%
Venango	\$5,000	\$0.00	\$674.00	4,187.69	0.00	4,861.69	\$138.31	97.23%
Washington	\$7,773	\$1,994.00	\$1,581.00	768.00	2,174.00	6,517.00	\$1,256.00	83.84%
Wayne	\$5,000	\$389.05	\$0.00	0.00	3,501.45	3,890.50	\$1,109.50	77.81%
Westmoreland	\$12,628	\$1,953.24	\$906.44	1,587.00	8,181.32	12,628.00	\$0.00	100.00%
York/Adams	\$15,102	\$3,586.00	\$1,890.00	1,725.10	4,780.20	11,981.30	\$3,120.70	79.34%
Total Amount Utilized	\$570,648	\$88,155.95	\$101,575.85	127,920.69	218,137.01	535,789.50	\$34,858.50	93.89%

	Fiscal Year 2010-2011	Fiscal Year 2009-2010	Fiscal Year 2008-2009	Fiscal Year 2007- 2008
Amount of allocation spent	94 percent	91 percent	95 percent	77 percent
Number of counties spending 90%-100% of allocation	36	34	32	25
Number of unduplicated children served	1,694	1,369	1,559	1,066
Number of hours of respite provided	51,047	67,185	52,038	39,704
Number of days/weeks of respite provided	508	524 days	2,143 days/night	309 days/nights; 1,440 weeks
Unspent allocation	5 counties/joinders spent less than half of the money allocated to them.	8 counties/joinders spent less than half of the money allocated to them (reasons for not spending the allocation included delay in receipt of funds, lack of providers, and liability issues)	6 counties/joinders spent less than half the money allocated to them (reasons for not spending the allocation included liability issues, criminal clearance issues, and lack of providers)	8 counties/joinders spent 10 percent or less of the money allocated to them (reasons for not spending the allocation included initial start-up of program, liability issues, criminal clearance issues, and miscommunication)