

Respite Update January 5, 2011

Please find the 1st quarter respite reporting data for your review. 2nd quarter reporting forms are due January 20, 2011.

If you have any questions or concerns, please feel to contact me at the following:

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Allocation Funds Utilized by County FY 2010-2011

County	Respite Allocation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Allocation Spent	Respite Allocation Remaining	% of Allocated Funds Spent
Allegheny	\$45,918	\$3,930.00				3,930.00	\$41,988.00	8.56%
Armstrong/Indiana	\$6,240	\$2,880.00				2,880.00	\$3,360.00	46.15%
Beaver	\$7,134	\$5,262.25				5,262.25	\$1,871.75	73.78%
Bedford/Somerset	\$5,000	\$1,069.48				1,069.48	\$3,930.52	21.39%
Berks	\$15,351	\$9,785.75				9,785.75	\$5,565.25	63.75%
Blair	\$5,000	\$2,706.00				2,706.00	\$2,294.00	54.12%
Bradford/Sullivan	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Bucks	\$11,091	\$0.00				0.00	\$11,091.00	0.00%
Butler	\$5,109	\$2,028.00				2,028.00	\$3,081.00	39.69%
Cambria	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Cameron/Elk	\$6,510	\$0.00				0.00	\$6,510.00	0.00%
Carbon/Monroe/Pike	\$5,000	\$1,840.00				1,840.00	\$4,670.00	28.26%
Centre	\$5,000	\$375.00				375.00	\$4,625.00	7.50%
Chester	\$7,030	\$840.00				840.00	\$6,190.00	11.95%
Clanton	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Clearfield/Jefferson	\$6,018	\$448.80				448.80	\$5,569.20	7.46%
Columbia/Montour/Snyder/Union	\$5,000	\$1,714.59				1,714.59	\$3,285.41	34.29%
Crawford	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Cumberland/Perry	\$5,407	\$0.00				0.00	\$5,407.00	0.00%
Dauphin	\$11,421	\$1,385.00				1,385.00	\$10,036.00	12.13%
Delaware	\$15,470	\$0.00				0.00	\$15,470.00	0.00%
Erie	\$10,647	\$4,144.00				4,144.00	\$6,503.00	38.92%
Fayette	\$8,860	\$6,600.00				6,600.00	\$2,260.00	74.49%
Fores/Warren	\$5,000	\$163.80				163.80	\$4,836.20	3.28%
Franklin/Fulton	\$5,000	\$4,997.29				4,997.29	\$2.71	99.95%
Greene	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Huntingdon/Mifflin/Juniata	\$5,000	\$5,000.00				5,000.00	\$0.00	100.00%
Lackawanna/Susquehanna	\$10,433	\$0.00				0.00	\$10,433.00	0.00%
Lancaster	\$12,712	\$0.00				0.00	\$12,712.00	0.00%
Lawrence	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Lebanon	\$5,000	\$2,075.00				2,075.00	\$2,925.00	41.50%
Lehigh	\$11,881	\$7,232.50				7,232.50	\$4,648.50	60.87%
Luzerne/Wyoming	\$13,084	\$0.00				0.00	\$13,084.00	0.00%
Lycoming/Clinton	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Mckean	\$5,000	\$512.88				512.88	\$4,487.12	10.26%
Mercer	\$6,650	\$0.00				0.00	\$6,650.00	0.00%
Montgomery	\$12,239	\$4,185.00				4,185.00	\$8,054.00	34.19%
Northampton	\$8,146	\$8,146.00				8,146.00	\$0.00	100.00%
Northumberland	\$5,000	\$1,620.00				1,620.00	\$3,380.00	32.40%
Philadelphia	\$112,166	\$0.00				0.00	\$112,166.00	0.00%
Potter	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Schuylkill	\$5,000	\$900.00				900.00	\$4,100.00	18.00%
Tioga	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Venango	\$5,000	\$0.00				0.00	\$5,000.00	0.00%
Washington	\$7,773	\$1,994.00				1,994.00	\$5,779.00	25.65%
Wayne	\$5,000	\$389.05				389.05	\$4,610.95	7.78%
Westmoreland	\$12,628	\$2,232.24				2,232.24	\$10,395.76	17.68%
York/Adams	\$15,102	\$3,586.00				3,586.00	\$11,516.00	23.75%
Total Amount Utilized	\$500,000	\$88,042.63	\$0.00	0.00	0.00	88,042.63	\$411,957.37	17.61%